

**PROPERTY APPRAISER'S
SUMMARY OF THE 2023--2024 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/23

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2021-22	APPROVED BUDGET 2022-23	AMOUNT APPROVED 2023-24	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	2,192,213	2,447,783	2,592,049	144,266	5.9%
OPERATING EXPENSES (Sch. II)	395,411	512,982	597,998	85,016	16.6%
OPERATING CAPITAL OUTLAY (Sch. III)	2,260	57,000	0	(57,000)	-100.0%
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$2,589,884	\$3,067,765	\$3,240,047	\$172,282	5.6%

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NUMBER OF POSITIONS		27	28	1	3.7%
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COL (5) - (3)

COL (6) / (3)