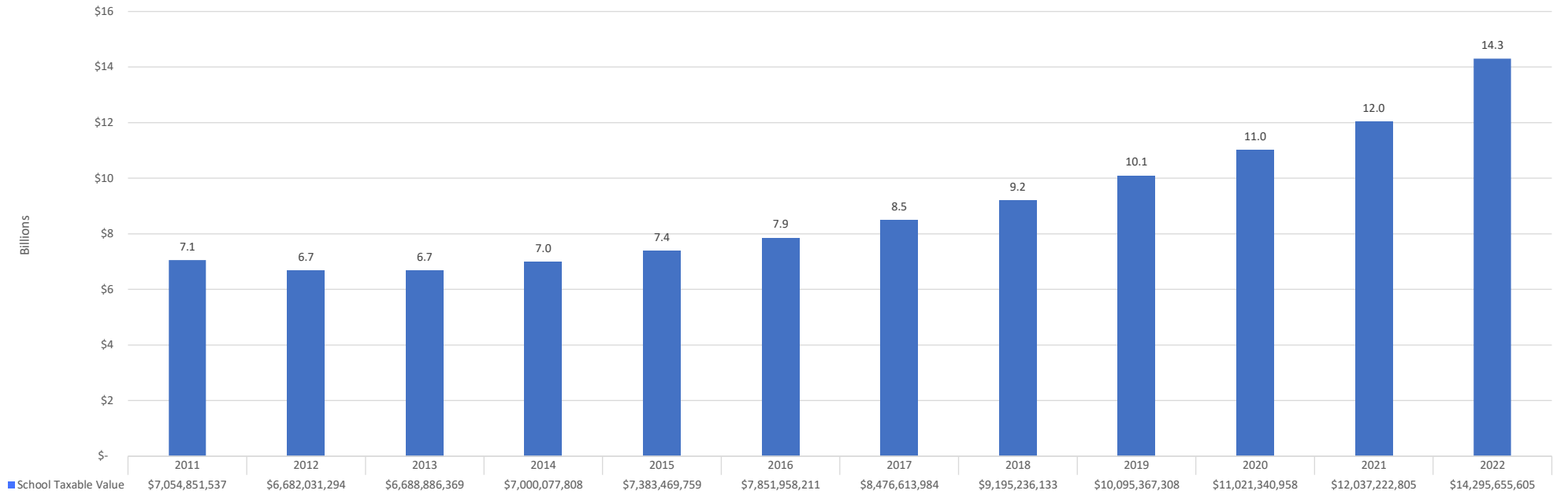
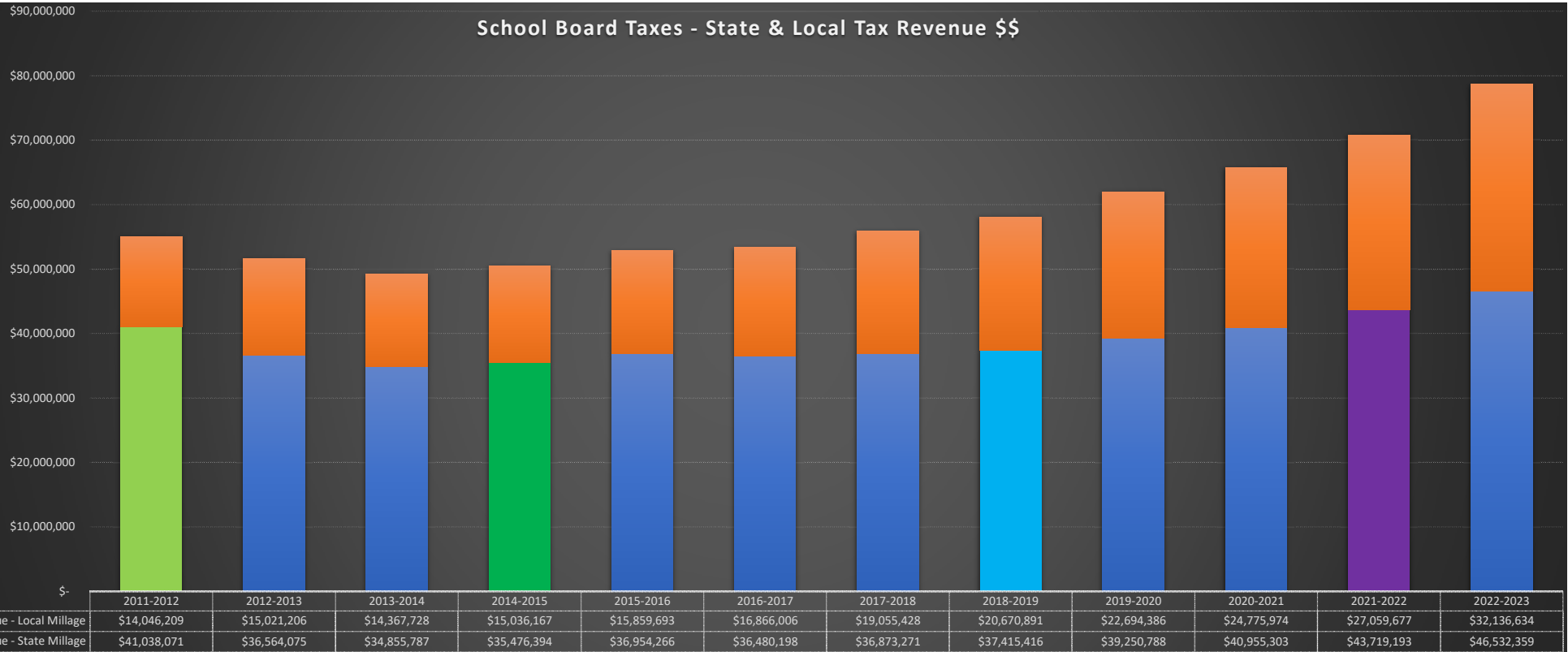


School Taxable Value



\$7,054,851,537 \$6,682,031,294 \$6,688,886,369 \$7,000,077,808 \$7,383,469,759 \$7,851,958,211 \$8,476,613,984 \$9,195,236,133 \$10,095,367,308 \$11,021,340,958 \$12,037,222,805 \$14,295,655,605

School Board Taxes - State & Local Tax Revenue \$\$



Nassau School Budget Year	DR-420s Tax Roll Year	Line 4		Line 16		Line 18		Line 17		Line 19		Line 16 + 17		Line 18 + 19	
		Nassau Co. School TV	% Chg	State RLE Millage	% Chg	State Law Proceeds (Tax Rev)	% Chg	Local Board Millage	% Chg	Local Board Proceeds (Tax Rev)	% Chg	Nassau Taxpayers Total School Millage	% Chg	Total	% Chg
2011-2012	2011	\$ 7,054,851,537		5.817	0	\$ 41,038,071	0	1.991	0	\$ 14,046,209	0	7.808	0	\$ 55,084,281	0
2012-2013	2012	\$ 6,682,031,294	-5.28%	5.472	-5.93%	\$ 36,564,075	-10.90%	2.248	12.91%	\$ 15,021,206	6.94%	7.720	-1.13%	\$ 51,585,282	-6.35%
2013-2014	2013	\$ 6,688,886,369	0.10%	5.211	-4.77%	\$ 34,855,787	-4.67%	2.148	-4.45%	\$ 14,367,728	-4.35%	7.359	-4.68%	\$ 49,223,515	-4.58%
2014-2015	2014	\$ 7,000,077,808	4.65%	5.068	-2.74%	\$ 35,476,394	1.78%	2.148	0.00%	\$ 15,036,167	4.65%	7.216	-1.94%	\$ 50,512,561	2.62%
2015-2016	2015	\$ 7,383,469,759	5.48%	5.005	-1.24%	\$ 36,954,266	4.17%	2.148	0.00%	\$ 15,859,693	5.48%	7.153	-0.87%	\$ 52,813,959	4.56%
2016-2017	2016	\$ 7,851,958,211	6.35%	4.646	-7.17%	\$ 36,480,198	-1.28%	2.148	0.00%	\$ 16,866,006	6.35%	6.794	-5.02%	\$ 53,346,204	1.01%
2017-2018	2017	\$ 8,476,613,984	7.96%	4.350	-6.37%	\$ 36,873,271	1.08%	2.248	4.66%	\$ 19,055,428	12.98%	6.598	-2.88%	\$ 55,928,699	4.84%
2018-2019	2018	\$ 9,195,236,133	8.48%	4.069	-6.46%	\$ 37,415,416	1.47%	2.248	0.00%	\$ 20,670,891	8.48%	6.317	-4.26%	\$ 58,086,307	3.86%
2019-2020	2019	\$ 10,095,367,308	9.79%	3.888	-4.45%	\$ 39,250,788	4.91%	2.248	0.00%	\$ 22,694,386	9.79%	6.136	-2.87%	\$ 61,945,174	6.64%
2020-2021	2020	\$ 11,021,340,958	9.17%	3.716	-4.42%	\$ 40,955,303	4.34%	2.248	0.00%	\$ 24,775,974	9.17%	5.964	-2.80%	\$ 65,731,277	6.11%
2021-2022	2021	\$ 12,037,222,805	9.22%	3.632	-2.26%	\$ 43,719,193	6.75%	2.248	0.00%	\$ 27,059,677	9.22%	5.880	-1.41%	\$ 70,778,870	7.68%
2022-2023	2022	\$ 14,295,655,605	18.76%	3.255	-10.38%	\$ 46,532,359	6.43%	2.248	0.00%	\$ 32,136,634	18.76%	5.503	-6.41%	\$ 78,668,993	11.15%
														\$ 14,295,656	Diff of 1 mill
If millage was added in 2022		\$ 14,295,655,605	18.76%	3.255	-10.38%	\$ 46,532,359	6.43%	3.248	44.48%	\$ 46,432,289	71.59%	6.503	10.60%	\$ 92,964,648	31.35%