

**PROPERTY APPRAISER'S  
SUMMARY OF THE 2022-23 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/22

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2020-21	APPROVED BUDGET 2021-22	AMOUNT APPROVED 2022-23	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,887,053	2,289,519	2,447,783	158,264	6.9%
OPERATING EXPENSES (Sch. II)	460,796	369,451	512,982	143,531	38.8%
OPERATING CAPITAL OUTLAY (Sch. III)	10,098	0	57,000	57,000	---
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$2,357,948	\$2,708,970	\$3,067,765	\$358,795	13.2%
NUMBER OF POSITIONS		27	27	0	0.0%
				COL (5) - (3)	COL (6) / (3)