

**PROPERTY APPRAISER'S
SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/21

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,681,219	1,908,461	2,289,519	381,058	20.0%
OPERATING EXPENSES (Sch. II)	354,368	468,767	369,451	(99,316)	-21.2%
OPERATING CAPITAL OUTLAY (Sch. III)	27,528	0	0	0	----
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$2,063,115	\$2,427,228	\$2,708,970	\$281,742	11.6%
NUMBER OF POSITIONS		24	24	0	0.0%
				COL (5) - (3)	COL (6) / (3)