

**PROPERTY APPRAISER'S  
SUMMARY OF THE 2020-21 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/20

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2018-19	APPROVED BUDGET 2019-20	AMOUNT APPROVED 2020-21	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,579,847	1,717,896	1,908,461	190,565	11.1%
OPERATING EXPENSES (Sch. II)	333,657	339,682	468,767	129,085	38.0%
OPERATING CAPITAL OUTLAY (Sch. III)	58,297	0	0	0	----
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$1,971,801</b>	<b>\$2,107,578</b>	<b>\$2,427,228</b>	<b>\$319,650</b>	<b>15.2%</b>
NUMBER OF POSITIONS		24	24	0	0.0%
				COL (5) - (3)	COL (6) / (3)