

**PROPERTY APPRAISER'S
SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/16

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,446,794	1,528,630	1,594,196	65,566	4.3%
OPERATING EXPENSES (Sch. II)	277,895	255,078	280,113	25,035	9.8%
OPERATING CAPITAL OUTLAY (Sch. III)	15,800	0	0	0	----
NON-OPERATING (Sch. IV)		150,000	50,000	(100,000)	-66.7%
TOTAL EXPENDITURES	\$1,740,489	\$1,933,708	\$1,924,309	(\$9,399)	-0.5%
NUMBER OF POSITIONS		23	23	0	0.0%
				COL (5) - (3)	COL (6) / (3)