

**PROPERTY APPRAISER'S
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY**

NASSAU

COUNTY

10/1/18

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2016-17	APPROVED BUDGET 2017-18	AMOUNT APPROVED 2018-19	(INCREASE/DECREASE)	
				AMOUNT	%
(1)	(2)	(3)	(5)	(6)	(6a)
PERSONNEL SERVICES (Sch. 1-1A)	1,500,160	1,625,340	1,684,657	59,317	3.6%
OPERATING EXPENSES (Sch. II)	270,044	307,994	373,768	65,774	21.4%
OPERATING CAPITAL OUTLAY (Sch. III)	23,303		0	0	-----
NON-OPERATING (Sch. IV)		50,000	50,000	0	0.0%
TOTAL EXPENDITURES	\$1,793,507	\$1,983,334	\$2,108,425	\$125,091	6.3%
NUMBER OF POSITIONS		23	23	0	0.0%
				COL (5) - (3)	COL (6) / (3)